**Hasarai community project to reduce teenage drug abuse - submitted 10 august 2013**

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| **SUMMARY** |
| The whole of Hasarai community participated in developing this plan. This plan will help Hasarai to tackle the problem of teenage drug abuse.  The objective of this project is FEWER TEENAGERS DAMAGED BY DRUG ABUSE. To do this the project will (1) raise awareness amongst teenagers about the dangers of drug abuse through peer education and using a harm minimisation approach (how to do it safely); (2) link traumatised teenagers to professional counselling; (3) provide opportunities and alternative things for teenagers to do; and (4) identify ways to reduce the availability of drugs in Hasarai through a public forum.  It is expected that this project will lead to the following project outcomes for the direct beneficiaries (teenagers): Healthier teenagers; more contribution by teenagers to the community; less drugs available; more teenage leaders (role models); more employment for teenagers; more livelihood skills for teenagers; better school attendance by teenagers (fewer ‘drop-outs’). The project will also have other indirect benefits: Less *tok nogut;* less fighting; less crime (stealing and rape); less damage to property; better sports facilities.    Attachments: (1) *Mama Kirap* five-year strategic plan (ROAD A) and annual plan. (2) ROAD B priorities. (3) Endorsement letter from the Council of Elders. (4) Letters of support from from Caritas Counselling Services (Arawa), the Church Diocese, the District Community Policing Programme, Hasarai Peace and Good Order committee, and ABG Division of Agriculture. (5) Quotes. (6) Description/record of community mapping and needs analysis. (7) Asset-use agreement between *Mama Kirap* and Hasarai for use of resource centre.  Signed by the Chairperson of *Mama Kirap* and the Chairperson of Hasarai Peace and Good Order committee  .............................................................................. .............................................................................. |

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| **PROJECT MANAGEMENT** |
| The project will be managed by *Mama Kirap*. A description of the work *Mama Kirap* has done and a list of its current office bearers is attached. The *Mama Kirap* five-year strategic plan (ROAD A) and ROAD B priorities are included along with the current annual plan. |

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| **PROJECT BENEFICIARIES** |
| The direct beneficiaries are teenagers from Hasarai village. The indirect beneficiaries are the families of teenagers and everyone in Hasarai. |
| **PROJECT TREE** |

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| **ACTIVITES (to achieve the output outcomes)** | **OUTPUT OUTCOMES** | **PROJECT OBJECTIVE** | **PROJECT OUTCOMES** |
| 1.1 Teenagers trained in peer education and in dangers of drug abuse (a harm minimisation approach) (Caritas Counselling Service) | Output outcome 1 – Teenagers are more aware of the dangers of drug abuse | **Fewer teenagers damaged by drug abuse** | Healthier teenagers  More contribution by teenagers to the community  Less drugs available  More teenage leaders (role models)  More employment for teenagers  More livelihood skills for teenagers  Better school attendance by teenagers (fewer ‘drop-outs’)  Other project benefits:  Less *tok nogut*  Less fighting  Less crime (stealing and rape)  Less damage to property  Better sports facilities |
| 1.2 Training conducted for Hasarai teenagers on dangers of drug abuse (a harm minimisation approach) by teenage peer educators |
| 1.3 Caritas Counselling Service sign MOU to provide annual refresher training to peer educators |
| 2.1 Caritas Counselling Service train people who work with teenagers (teachers, community leaders, church leaders) on how to recognise and refer traumatised youth | Output outcome 2 – Less traumatized teenagers |
| 2. 2 Caritas Counselling Service offer professional counselling to traumatised youth |
| 2.3 Caritas Counselling Service sign MOU to provide ongoing professional counselling for traumatised youth |
| 3.1 Sports equipment purchased (soccer, netball, basketball) (ABG community sports programme) | Output outcome 3 – Teenagers have more opportunities and other things to do |
| 3.2 Community fix up playing areas |
| 3.3 Training for teenagers in the village in how to run a cocoa business (Division of Agriculture) |
| 3.4 Training for teenagers in the village in how to run a cut flower business (Division of Agriculture) |
| 3.5 Church supports teenagers who want to enrol in Siwai District station FODE centre with kina for kina funding |
| 3.6 Make official positions for teenagers on Village Peace and Good Order committee |
| 3.7 Send teenage leaders to inter-faith congress to represent Hasarai |
| 4.1 Hasarai Peace and Good Order committee hold public forum to discuss what can be done to reduce availability of drugs (Community Policing Programme to facilitate) | Output outcome 4 – Teenagers less exposed to drugs |

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| **SUSTAINABILITY** |
| Output outcome 1 – Teenagers are more aware of the dangers of drug abuse  A MOU will be signed with Caritas Counselling Services so that they can deliver top-up training to the peer educators each year. This activity has been included in the project to sustain the impact of the output outcome. Also, the approach of using peer educators has been used because it is more sustainable – the skills and knowledge to continue to raise awareness will stay in the community. When the project has finished *Mama Kirap* and the Hasarai Peace and Good Order committee will continue to encourage the peer educators to speak about drug issues to teenagers when opportunities arise – for example at Church and at sporting events.  Output outcome 2 – Less traumatized teenagers  A MOU will be signed with Caritas Counselling Services so that they continue to deliver professional counselling to traumatised youths. This activity has been included in the project to sustain the impact of the output outcome. When the project has finished *Mama Kirap* andthe Hasarai Peace and Good Order committee will continue to raise the need to refer traumatised youth with people who work with teenagers (teachers, community leaders, Church leaders)  Output outcome 3 – Teenagers have more opportunities and other things to do  When the project has finished the Hasarai Peace and Good Order committee will charge the community an annual fee for upkeep of sporting facilities. Also. the Hasarai Church will try and continue their kina for kina support for teenagers who want to enrol in FODE courses. Also, the community will continue to encourage young people into leadership positions. Also, an application for coaching training (soccer, netball and basketball) will be made to ABG Community Sports Program by the Hasarai Peace and Good Order committee.  Output outcome 4 – Teenagers are less exposed to drugs  The Peace and Good Order Committee will continue to hold the public forum every year to discuss and put into practice village laws on reducing drug use in the community. |

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| **RISK MANAGEMENT** |

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| **Risks**  Risks where the likelihood is low, and the effect is low are not included | **How likely is the risk?** (high/low) | **The effect of the risk?** (small/large) | **How will the risk be managed?** |
| Output outcome 1 |  |  |  |
| Teenage peer educators scared to train their peers | Low | High | Need to provide lots of support and encouragement, particularly to the young women peer educators |
| Output outcome 2 |  |  |  |
| No traumatised teenagers want professional counselling | High | High | Leaders and parents will need to make a big effort to encourage traumatised youth to get help.  Community will raise funds for PMV fare. |
| Output outcome 3 |  |  |  |
| No teenagers want to enrol in FODE | Low | High | There is already a lot of interest. Offering kina for kina support should be enough. May need to help teenagers to raise their matching funds. |
| Training in cocoa business and flower arranging not suitable | Low | High | Discuss again with Division of Agriculture if cocoa business and cut flower business are the best options |
| Output outcome 4 |  |  |  |
| The community does not come up with useful ideas to reduce drug use | Low | High | If we show how important it is everyone will be motivated to do something. Even if only a few things are identified at least it is a start. We can have another public forum again to make more progress later on. |
| Some people in the community get cross about making village laws about drug use | High | Low | It will only be a few and it will be easy for leaders to deal with the issue |

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| **INDICATORS** |

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| **MONITORING INDICATORS.** |
| In the activity schedule the activities are written in a detailed way so that the requirements for success and *means of verification* are clear*.* |
| **EVALUATION INDICATORS. Indicators and *means of verification* for each output outcome and for the project objective** |
| Output outcome 1 evaluation indicator.   * During the project evaluation the community *skelim* that all Hasarai teenagers are now more aware of the dangers of drug abuse and how to minimise harm. *Evaluation report.* |
| Output outcome 2 evaluation indicators.   * By the end of the project 3 youths have begun professional trauma counselling. *Correspondance from Caritas Counselling Service bai soim.* * During the project evaluation the community *skelim* that Hasarai teenagers who have begun professional trauma counselling are less at risk of damage from drug abuse. *Evaluation report.* |
| Output outcome 3 evaluation indicators.   * At the project evaluation inspection of sports equipment and facilities show that they are being used and maintained. *Evaluation investigation and photos.* * During the project evaluation the community *skelim* that Hasarai teenagers have more opportunities and things to do than before the project. *Evaluation report.* * At least four teenagers (two males and two females) are enrolled in FODE. *Enrollment receipt or correspondence with FODE bai soim.* |
| Output outcome 4 evaluation indicators.   * By the time of the project evaluation at least 3 resolutions from public forum have been put into practice. *Evaluation report.* * During the project evaluation the community *skelim* that the public forum on drugs is something that they want to hold every year. *Evaluation report.* |
| Project objective evaluation indicators.   * Number of teenage drug related crimes brought before the village court in the 6 months after the project is lower than in the six months before the project. *Village court records before and after included in evaluation report.* * During the project evaluation the community *skelim* that the numbers of teenagers using drugs in a dangerous way has dropped. *Evaluation report.* |

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| **ACTIVITY SCHEDULE** |

| **Activities** | **Who** | **When** | **What** |
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| **Output outcome 1 – Teenagers are more aware of the dangers of drug abuse** | | | |
| 1.1.1 Ten teenagers (5 men and 5 women) selected to be peer educators by *Mama Kirap* and Hasarai Peace and Good Order committee. *List of 10 teenagers signed by Hasarai Peace and Good Order committee.* | * *Mama Kirap* and Peace and Good Order committee | January | No resources needed |
| 1.1.2 Ten teenagers (5 men and 5 women) trained as peer educators and in dangers of drug abuse (a harm minimisation approach) (5 days) (Caritas Counselling Service). *Training report by Caritas Counselling Service.* | * *Mama Kirap* * Caritas trainers | February | Mobile calls |
| Transport for Caritas trainers Arawa to Hasarai return |
| Training materials (butcher paper, markers, whiteboard, pens, exercise books), transport |
| Venue (resource centre) |
| Diesel for generator (local purchase) |
| Accommodation/food for Caritas trainers in Hasarai |
| 1.2 Training conducted for Hasarai teenagers on dangers of drug abuse (a harm minimisation approach) (2 x 3 days) by teenage peer educators. At least 40 participants in each training. *Training report by peer educators.* | * *Mama Kirap* to organise. * Teenage peer educators | March, April, May | Training materials (butcher paper, markers, pens, exercise books), transport |
| Venue (Women’s resource centre) |
| Diesel for generator (local purchase) |
| 1.3 Caritas Counselling Service sign MOU to provide annual refresher training to peer educators. *Copy of signed MOU.* | * *Mama Kirap* and Peace and Good Order committee and Caritas | March | Transport for Caritas Director Arawa to Hasarai return |
| Accommodation/food for Caritas Director in Hasarai |
| **Output outcome 2 - Less traumatized teenagers** | | | |
| 2.1 Caritas Counselling Service train people who work with teenagers (teachers, community leaders, church leaders) on how to recognise and refer traumatised youth. At least 20 people who work with teenagers trained. *Training report by Caritas Counselling Service.* | * *Mama Kirap* Chairperson * Caritas trainers | February | Transport - training to follow on from training in 1.1.2 |
| Training materials (butcher paper, markers, pens, exercise books) |
| Venue (Women’s resource centre) |
| Diesel for generator |
| Accommodation/food for Caritas trainers in Hasarai |
| 2. 2 Caritas Counselling Service offer professional counselling to traumatised youth. *Letter/programme from Caritas Counselling Service.* | * Caritas Counseling Services (Arawa) | From February until end of project | PMV Hasarai to Arawa return |
| Costs in Arawa met by Caritas |
| 2.3 Caritas Counselling Service sign MOU with Peace and Good Order committee to provide ongoing professional counselling for traumatised youth. *Copy of signed MOU.* | * Chairman of Peace and Good Order committee * MOU prepared by Caritas | March | Included in 1.3 – do together |
| **Output outcome 3 – Teenagers have more opportunities and other things to do** | | | |
| 3.1 Sports equipment purchased (soccer, netball, basketball). *Receipts.* | * *Mama Kirap* | April | 10 soccer balls, soccer nets and frames x 4, 6 netballs, netball goals, 10 basketballs, hoops x 4 |
| 3.2 Community fix up playing areas – soccer field, netball, basketball. *Photos and report from Project Management Committee* | * Peace and Good Order Committee | April, May, June | Community labour, digging tools. |
| 3.3 Training for teenagers in the village in how to run a cocoa business (Division of Agriculture). At least 20 participants at least 10 women. *Training report from trainer.* | * *Mama Kirap* * Division of Agriculture trainers | May | Mobile calls |
| Transport for trainers District station to Hasarai return |
| Training materials (butcher paper, markers, pens, exercise books) |
| Venue (Women’s resource centre) |
| Diesel for generator |
| Accommodation/food for trainers in Hasarai |
| 3.4 Training for teenagers in the village in how to run a cut flower business (Division of Agriculture). At least 20 participants at least 10 women. *Training report from trainer.* | * *Mama Kirap* * Division of Agriculture trainers | June | Mobile calls |
| Transport for trainers Buka to Hasarai return |
| Training materials (butcher paper, markers, pens, exercise books) |
| Venue (Women’s resource centre) |
| Diesel for generator |
| Accommodation/food for trainers in Hasarai |
| 3.5 Church supports teenagers who want to enrol in Siwai District station FODE centre with kina for kina funding. *Enrolment offer from FODE and letter from Church.* | Hasarai Catholic Church | February until end of project | Mobile calls |
| Kina for kina funding for FODE courses |
| 3.6 Make official positions for teenagers (male and female rep) on Village Peace and Good Order committee. *Minutes showing new official positions and names.* | Hasarai Peace & Good Order committee | May | Nil |
| 3.7 Send teenage leaders (at least two males and two females) to inter-faith congress to represent Hasarai. *Report from teenage leaders on what happened at the congress* | Hasarai Catholic Church | June | Transport to Arawa |
| **Output outcome 4 – Teenagers are less exposed to drugs** | | | |
| 4.1 Hasarai Peace and Good Order committee hold public forum to discuss what can be done to reduce availability of drugs (Community Policing Program to facilitate). At least three actions agreed to. *Facilitator’s report on the forum.* | * Peace and Good Order Committee to organise. * Community Policing Program rep to facilitate | May | Transport costs for Community Policing Program representative |
| Accommodation/food for Community Policing Program representative |
| Venue (Women’s resource centre) |
| Food for participants |
| Mobile calls |

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| **BUDGET** |

| **Resources for output outcomes** | **Unit** | **How many units?** | **How much each unit?** | **Cost to group** | **Cost to donor** | **Cost to others** |
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| **Output outcome 1 – Teenagers are more aware of the dangers of drug abuse** | | | | | | |
| Transport for Caritas trainers Arawa Hasarai return | Car hire return | 1 | K600 |  | K600 |  |
| Butcher paper | roll | 1 | K90 |  | K90 |  |
| Markers (blue and black) | box | 4 | K15 |  | K60 |  |
| Whiteboard (have one already but need extra |  | 1 | K500 |  | K500 |  |
| Pens (red and black) | Box | 4 | K12 |  | K48 |  |
| Exercise books (25 in pack) | Pack | 2 | K40 |  | K80 |  |
| Transport for training materials Arawa to Hasarai | Per trip | 1 | K300 |  | K300 |  |
| Venue (Women’s resource centre) | Day hire | 11 | K40 |  | K440 |  |
| Diesel for generator | Litre | 10 | K10 |  | K100 |  |
| Accommodation/food for Caritas trainers in Hasarai | Per night | 6 | K100 | K600 |  |  |
| Transport for Caritas Director Arawa to Hasarai return to sign MOU | Car hire return | 1 | K600 |  | K600 |  |
| Accommodation/food for Caritas Director in Hasarai | Per night | 1 | K100 | K100 |  |  |
| ***SUB TOTAL (OUTPUT OUTCOME 1)*** | | | | ***K700*** | ***K2818*** |  |
| **Output outcome 2 – Less traumatized teenagers** | | | | | | |
| Transport - training to follow on from training in (transports costs included in output outcome 1) |  |  |  |  |  |  |
| Butcher paper | roll | 1 | K90 |  | K90 |  |
| Markers | box | 2 | K15 |  | K30 |  |
| Pens | Box | 2 | K12 |  | K24 |  |
| Exercise books | Pack | 1 | K40 |  | K80 |  |
| Transport for training materials included in output outcome 1 |  |  |  |  |  |  |
| Venue (Women’s resource centre) | Day hire | 5 | K40 |  | K200 |  |
| Diesel for generator | Litre | 10 | K10 |  | K50 |  |
| Accommodation/food for Caritas trainers in Hasarai | Per night | 6 | K100 | K600 |  |  |
| PMV Hasarai to Arawa return (for traumatised youth) | PMV return | 3 | K100 | K300 |  |  |
| Traumatised youth costs in Arawa (met by Caritas) |  |  |  |  |  |  |
| Costs for signing MOU included in output outcome 1 |  |  |  |  |  |  |
| ***SUB TOTAL (OUTPUT OUTCOME 2)*** | | | | ***K900*** | ***K474*** |  |
| **Output outcome 3 – Teenagers have more opportunities and other things to do** | | | | | | |
| soccer balls | Per ball | 10 | K30 |  | K300 |  |
| soccer nets |  | 2 | K200 |  | K400 |  |
| Soccer goal frames (including transport) |  | 2 | K1000 |  | K2000 |  |
| netballs |  | 6 | K30 |  | K180 |  |
| Netball hoops |  | 4 | K60 |  | K240 |  |
| Netball posts | Per post | 4 | K20 | K80 |  |  |
| Basketballs |  | 6 | K30 |  | K180 |  |
| Basketball hoops |  | 4 | K60 |  | K240 |  |
| Basketball posts and backboards |  | 4 | K100 | K400 |  |  |
| Transport costs for sporting materials Arawa to Hasarai | Per trip | 1 | K300 |  | K300 |  |
| Community labour, digging tools for fixing up playing areas | Per day | 10 | K250 | K2500 |  |  |
| Transport for trainers District Hasarai return (cocoa business) | Return hire | 1 | K100 |  | K100 |  |
| Transport for trainers Buka Hasarai return (cut flowers) | Return hire | 1 | K800 |  | K800 |  |
| butcher paper | roll | 2 | K90 |  | K180 |  |
| Markers | box | 4 | K15 |  | K60 |  |
| Pens | Box | 4 | K12 |  | K48 |  |
| Exercise books | Pack | 2 | K40 |  | K80 |  |
| Transport for training materials included in output outcome 1 |  |  |  |  |  |  |
| Venue (Women’s resource centre) | Per day hire | 10 | K40 |  | K400 |  |
| Diesel for generator | litre | 10 | K10 |  | K100 |  |
| Accommodation/food for trainers in Hasarai | Per night | 12 | K100 | K1200 |  |  |
| Kina for kina funding for FODE courses | Per course | 4 | K120 | K480 |  |  |
| Costs for youth leaders to attend interfaith congress (Arawa) covered by Catholic church | Per night | 4 x 4 = 16 | K25 |  |  | K400 |
| ***SUB TOTAL (OUTPUT OUTCOME 3)*** | | | | ***K4660*** | ***K5608*** | ***K400*** |
| **Output outcome 4 – Teenagers are less exposed to drugs** | | | | | | |
| Transport costs for Community Policing Program representative to attend public forum. Costs met by Community Policing Program | Per day | 2 | K150 |  |  | K300 |
| Accommodation/food for Community Policing Program rep | Per night | 3 | K100 | K300 |  |  |
| Venue (women’s resource centre) | Per day hire | 2 | K40 | K80 |  |  |
| Food for participants (approx 50 per day) | Per day | 2 | K300 |  | K600 |  |
| ***SUB TOTAL (OUTPUT OUTCOME 4)*** | | | | ***K380*** | ***K600*** | ***K300*** |
| **Project Management/Administration costs** | | | | | | |
| Mobile calls | flex | 4 | K10 |  | K40 |  |
| Transport visiting funders office in Buka | PMV return | 4 | K120 | K480 |  |  |
| Transport to District HQ Siwai | PMV return | 6 | K10 | K60 |  |  |
| Writing paper | Pad | 1 | K10 | K10 |  |  |
| Pens | Box | 1 | K10 | K10 |  |  |
| Butcher paper | Roll | 1 | K90 |  | K90 |  |
| Bank fees | Per month | 8 | K10 |  | K80 |  |
| Funding agreement *kibung* (women’s resource centre) | Day hire | 1 | K40 | K40 |  |  |
| Project start-up *kibung* (women’s resource centre) | Day hire | 1 | K40 | K40 |  |  |
| Monitoring *kibung* x 2 (women’s resource centre) | Day hire | 2 | K40 | K80 |  |  |
| Evaluation *kibung* (women’s resource centre) | Day hire | 1 | K40 | K40 |  |  |
| ***SUB TOTAL (PROJECT MANAGEMENT)*** | | | | ***K760*** | ***K210*** | ***K0*** |
| **TOTAL COSTS** | | | | **K7,700** | **K9,710** | **K700** |
| **5% contingency (cost x 0.05)** Note that toea have been rounded up to the nearest kina | | | | **K370** | **K486** | **K35** |
| **TOTAL COSTS including 5% contingency** | | | | **K8,070** | **K10,196** | **K735** |
| **PROJECT TOTAL INCLUDING 5% CONTINGENCY** | | | | **K19,001** | | |